

	2024		2025		Change	
TURNOVER						
Subscriptions	£20,475		£22,552		£2,077	10%
Entrance Fees	£2,165		£4,368		£2,203	102%
Match Fees	£745		£715		£30	-4%
Ladies Open	£2,610		£2,980		£370	14%
Mixed Open	£760		£0		£760	-100%
Other	£151		£128		£23	-15%
Social Events	£84		£99		£15	18%
Charity Events	£40		£0		£40	-100%
		£27,030		£30,842	£3,812	
COST OF SALES						
Match Expenses	£1,077		£622		£455	-42%
Charity	£0		£454		£454	100%
Gratuity	£300		£250		£50	-17%
Refunds	£1,373		£1,538		£165	12%
		£2,750		£2,864	£114	
GROSS SURPLUS		£24,280		£27,978	£3,698	
EXPENDITURE						
Rent	£0		£0		£0	REMOVE
Honorarium	£4,189		£3,983		£206	-5%
Pro shop	£6,000		£6,000		£0	0%
Match Fees	£172		£359		£187	108%
Ladies Open	£2,100		£2,240		£140	7%
Mixed Open	£0		£0		£0	
Events	£663		£1,507		£844	127%
Social/Buffets	£718		£1,125		£407	57%
Junior Fund	£40		£0		£40	REMOVE
Post/Stationary/Printing	£0		£6		£6	100%
Computer Costs	£60		£85		£25	42%
Flag	£318		£547		£229	72%
Hon Boards	£220		£385		£165	75%
Trophies/Engraving	£626		£929		£303	48%
Affiliation Fees	£6,610		£7,433		£823	12%
England Golf	£227		£222		£5	-2%
Safe Golf	£61		£0		£61	-100%
Sundries	£355		£261		£95	-27%
		£22,359		£25,081	£2,722	
Carried Forward	£1,921		£2,897		£976	51%
Depreciation	£177		£0		£177	-100%
Net Surplus/(Deficit)	£1,744		£2,897		£1,153	66%

Micro-entity balance sheet as at 31 December 2024	2024		2025		Change	
Fixed Assets	£0		£0		£0	0%
Current Assets	£13,960		£16,891		£2,931	21%
Prepayments and accrued income	£0		£0		£0	0%
Creditors : amounts falling due within one year	£0		£0		£0	0%
Net current assets (liabilities)	£13,960		£16,891		£2,931	21%
Total Assets less Current Liabilities	£13,960		£16,891		£2,931	21%
Creditors : amounts falling due after more than one year	£0		£0		£0	0%
Provisions for liabilities	£0		£0		£0	0%
Accruals and deferred income	£0		£0		£0	0%
Total net assets (liabilities)	£13,960		£16,891		£2,931	21%
Reserves	£13,960		£16,891		£2,931	21%